

Cost Centre Managers for Portfolio Staffing Costs and Central Accounts

		<u>Chief Officer</u>	<u>Cost Centre Manager</u>
<u>Resources and Staffing Portfolio Staffing Costs</u>			
Chief Executives Department			
T01	Chief Executive	J S Ballantyne	J S Ballantyne
T96	Policy and Performance		T Wetherfield
T98	Corporate Projects		K Simmons
T07	Secretarial/Cambourne Reception		R Leyshon
Finance and Resources Department			
T10	Finance and Resources Director and Secretary	G J Harlock	G J Harlock
T11	Accountancy		R A Burns
T12	Human Resources and Payroll		HR Manager
T13	Cashiers and Debtors		L Phanco
T14	Internal Audit		G J Harlock
T15	Council Tax and Non Domestic Rates		L Phanco
T16	Rent Collecting and Accounting		L Phanco
T17	Benefits		L Phanco
T19	Office Services		J Garnham
T20	Printing		S Rayment
T21	Cambridge City Office		J Garnham
T91	Legal		C Tucker
T92	Land Charges		D Ramlall
<u>Information and Customer Services Portfolio Staffing Costs</u>			
Chief Executives Department			
T93	Electoral Registration	J S Ballantyne	L Lock
T94	Communications		S Carroll
Finance and Resources Department			
T04	Democratic Services	G J Harlock	S May
T22	Library		S Rayment
T25	Information and Communications Technology		S Rayment
<u>Environmental Health Portfolio Staffing Costs</u>			
Housing and Environmental Services Department			
T03	Environmental Health	S Hampson	D Robinson
T49	Home Improvement Agency		D Robinson
<u>Housing Portfolio Staffing Costs</u>			
Housing and Environmental Services Department			
T30	Housing and Environmental Services Director and Secretary	S Hampson	S Hampson
T42	Sheltered Housing		P Gardner
T47	Housing Aid/Homelessness		S Carter
T52/T48	Housing Management Services		P Gardner
T53	Housing ICT and Administration		K Belcher
T54	Housing Property Services		S Annetts
Development Services Department			
T34	Partnership Projects	D Hussell	D Lewis
T43	Housing Strategic Services		D Lewis

		<u>Chief Officer</u>	<u>Cost Centre Manager</u>
<u>Planning and Economic Development Costs</u>			
	Development Services Department	D Hussell	
T70	Planning Director and Deputy		D Hussell
T72	Development Control		G Jones
T73	Planning Policy		K Miles
T77	Administration		R Fox
T78	Land Charges		R Fox
T79	Building Control		A Beyer
	Finance and Resources Department		
T75	Street Naming and Numbering		S Rayment
<u>Conservation, Sustainability and Community Planning Portfolio Staffing Costs</u>			
	Chief Executives Department	J S Ballantyne	
T97	Sustainability		C Adams
	Development Services Department		
T76	Conservation	D Hussell	N Grimshaw
<u>Community Development Portfolio Staffing Costs</u>			
	Chief Executives Department	J S Ballantyne	
T36	Management of Travellers Sites		P Pope
T39	Community Development		P Pope
T44	Milton Country Park		J Thompson
T57	Cultural Services		J Thompson
T55	Partnership Officers		P Pope
T58	Other Community Services (inc Assistant Director)		S McIntosh
<u>Central Accounts (Resources and Staffing Portfolio)</u>			
	Cambourne Offices	G J Harlock	J Garnham
	Cambridge City Office	G J Harlock	J Garnham
	Waterbeach Offices	G J Harlock	J Garnham
	Central Expenses		
	Health and Safety	S Hampson	D Robinson
	Training, Employee Assistance and Bright Ideas	G J Harlock	HR Manager
	Security Services	G J Harlock	L Phanco
	Remainder	G J Harlock	R A Burns
	Central Support Services		
	Printing, Stationery, etc	G J Harlock	S Rayment
	Photocopiers	G J Harlock	J Garnham
	Catering	G J Harlock	J Garnham
	Insurance	G J Harlock	R A Burns
	Postages	G J Harlock	L Phanco